federal register

MONDAY, NOVEMBER 15, 1976

PART III:

# OFFICE OF MANAGEMENT AND BUDGET

■

## CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS

November 1976

## OFFICE OF MANAGEMENT AND BUDGET

### Cumulative Report on Rescissions and Deferrals November 1976

This report is submitted in fulfillment of the requirements of section 1014(e) of the Impoundment Control Act of 1974 (Pub. L. 93-344). Section 1014(e) provides for a monthly report listing all current year budget authority with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of November 1, 1976, of the 4 rescissions and 33 deferrals contained in the first three special messages transmitted to the Congress for fiscal year 1977. These messages were transmitted to the Congress on July 29, September 22, and October 1, 1976.

RESCISSIONS (TABLE A AND ATTACHMENT A)

Three rescissions totalling $89.1 million in FY 1977 budget authority are presently pending before the Congress. Table A summarizes the status of rescissions proposed by the President as of November 1, 1976. Attachment A shows the history and status of each rescission proposed for fiscal year 1977.

DEFERRALS (TABLE B AND ATTACHMENT B)

As of November 1, 1976, $633.5 million in 1977 budget authority was being deferred from obligation and another $95.3 million in 1977 obligations was being deferred from expenditure. Table B summarizes the status of deferrals reported by the President. Attachment B shows the history and status of each deferral proposed during fiscal year 1977.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the FEDERAL REGISTERS of:

Tuesday, August 3, 1976 (Vol. 41, No. 150, Part VI).
Thursday, September 23, 1976 (Vol. 41, No. 188, Part III).
Thursday, October 7, 1976 (Vol. 41, No. 196, Part IV).

JAMES T. LYNN,
*Director.*

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
Washington, D.C. 20503

NOVEMBER 10, 1976.

Honorable NELSON A. ROCKEFELLER,
President of the Senate,
Washington, D.C. 20510.

DEAR MR. PRESIDENT: In accordance with Executive Order 11845, I am transmitting the cumulative report required by Section 1014 (e) of the Congressional Budget and Impoundment Control Act of 1974. In accordance with that Act, the report is also being transmitted to the House and will be published in the FEDERAL REGISTER.

Sincerely yours,

JAMES T. LYNN,
*Director.*

TABLE A

STATUS OF 1977 RESCISSION PROPOSALS

| | Amount (in millions of dollars) |
|---|---|
| Rescissions proposed by the President..... | 134.1 |
| Accepted by the Congress..... | --- |
| Rejected by the Congress..... | 45.0 |
| Pending before the Congress: | |
| (Special Message #2, transmitted September 22, 1976)..... | 89.1 |

* * * * * * * * * * * * * * * * * * * * * *

TABLE B

STATUS OF 1977 DEFERRALS

| | Amount (in millions of dollars) |
|---|---|
| Deferrals proposed by the President..... | 761.7 |
| Routine Executive releases..... | 32.9 |
| Overturned by the Congress..... | --- |
| Currently before the Congress..... | 728.8 1/ |

1/ Includes $95.3 million of outlays in two Treasury deferrals -- D77-26 and D77-27.

ATTACHMENT A

STATUS OF RESCISSIONS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

As of November 1, 1976

| Agency Bureau Account | Rescission Number | Amount Proposed for Rescission | Date Special Message Transmitted to Congress | Amount Rescinded | Date Rescission Act Signed | Amount Made Available | Date Made Available |
|---|---|---|---|---|---|---|---|
| Department of Defense-Civil | | | | | | | |
| Corps of Engineers-Civil: | | | | | | | |
| Revolving fund | R77-2 | 6,600 | 09-22-76 | | | | |
| Department of the Interior | | | | | | | |
| Bureau of Mines: | | | | | | | |
| Helium fund | R77-3 | 47,500 | 09-22-76 | | | | |
| Department of Transportation | | | | | | | |
| Federal Highway Administration: | | | | | | | |
| Highway crossing Federal projects | R77-4 | 35,000 | 09-22-76 | | | 1/ | 1/ |
| Other Independent Agencies | | | | | | | |
| Legal Services Corporation: | | | | | | | |
| Payment to the Legal Services Corporation | R77-1 | [45,000] 2/ | 07-29-76 | | | 45,000 | 10-01-76 |
| TOTAL | | 89,100 | | | | 45,000 | |

1/ These funds were released October 1, 1976. A supplementary report withdrawing the proposed rescission will be transmitted to the Congress.
2/ These funds were not withheld during the 45-day Congressional consideration period.

Attachment B

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Funds Appropriated to the President

B-1

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Emergency Refugee and Migration Assistance Fund | D77-1 | | 8,640 | 10-01-76 | | | | | |
| | | | | 10-28-76 | -1,000 | | | | 7,640 |
| TOTAL | | | 8,640 | | -1,000 | | | | 7,640 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Agriculture

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Foreign Agricultural Service | | | | | | | | | |
| Salaries and expenses (Special foreign currency program) | D77-2 | | 1,610 | 10-01-76 | | | | | 1,610 |
| Agricultural Stabilization and Conservation Service | | | | | | | | | |
| Commodity credit corporation administrative expenses | D77-3 | | 2,919 | 10-01-76 | | | | | 2,919 |
| Forest Service | | | | | | | | | |
| Expenses, brush disposal | D77-4 | | 22,321 | 10-01-76 | | | | | 22,321 |
| Licensee programs | D77-5 | | 146 | 10-01-76 | | | | | 146 |
| TOTAL | | | 26,996 | | | | | | 26,996 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Commerce

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| National Oceanic and Atmospheric Administration | | | | | | | | | |
| Promote and develop fishery products and research pertaining to American fisheries | D77-6 | | 1,771 | 10-01-76 | | | | | 1,771 |
| Fisheries loan fund | D77-7 | | 5,799 | 10-01-76 | | | | | 5,799 |
| Offshore shrimp fisheries fund | D77-8 | | 59 | 10-01-76 | | | | | 59 |
| Fishermen's guaranty fund | D77-9 | | 356 | 10-01-76 | | | | | 356 |
| TOTAL | | | 7,985 | | | | | | 7,985 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Defense, Military

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 76,483 |
| Military contruction, all services | D77-10 | | 76,483 | 10-01-76 | | | | | 76,483 |
| TOTAL | | | 76,483 | | | | | | |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Defense, Civil

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Panama Canal | | | | | | | | | |
| Canal Zone Government: | | | | | | | | | |
| Capital outlay | D77-11 | | 146 | 10-01-76 | | | | | 146 |
| Miscellaneous Accounts | | | | | | | | | |
| Wildlife conservation, etc., military reservations | D77-12 | | 363 | 10-01-76 | | | | | 363 |
| TOTAL | | | 509 | | | | | | 509 |

STATUS OF DEFERRALS

B-6

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Health, Education, and Welfare

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Office of the Assistant Secretary for Health | | | | | | | | | |
| Scientific activities overseas (Special foreign current program) | D77-13 | | 1,113 | 10-01-76 | | | | | 1,113 |
| Office of Education | | | | | | | | | |
| Higher education | D77-14 | | 31,702 | 10-01-76 | | | | | 31,702 |
| Social Security Administration | | | | | | | | | |
| Limitation on construction | D77-15 | | 17,272 | 10-01-76 | | | | | 17,272 |
| TOTAL | | | 50,087 | | | | | | 50,087 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of the Interior

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Bureau of Land Management | | | | | | | | | |
| Oregon and California grant lands | D77-16 | | 5,426 | 10-01-76 | | | | | 5,426 |
| Bureau of Outdoor Reclamation | | | | | | | | | |
| Land and water conservation fund | D77-17 | | 30,000 | 10-01-76 | | | | | 30,000 |
| National Park Service | | | | | | | | | |
| Road construction | D77-18 | | 3,245 | 10-01-76 | | | | | |
| | | | | 10-01-76 | -3,245 | | | | 0 |
| Geological Survey | | | | | | | | | |
| Payment from proceeds, sale of water | D77-19 | | 30 | 10-01-76 | | | | | 30 |
| Bureau of Mines | | | | | | | | | |
| Drainage of anthracite mines | D77-20 | | 3,525 | 10-01-76 | | | | | 3,525 |
| TOTAL | | | 42,226 | | -3,245 | | | | 38,981 |

STATUS OF DEFERRALS

B-8

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Justice

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Federal Prison System: | | | | | | | | | |
| Buildings and facilities | D77-21 | | 1,900 | 10-01-76 | | | | | 1,900 |
| TOTAL | | | 1,900 | | | | | | 1,900 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of State

B-9

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Administration of Foreign Affairs | | | | | | | | | |
| Acquisition, operation, and maintenance of buildings abroad | D77-22 | | 14,225 | 10-01-76 | | | | | 14,225 |
| TOTAL | | | 14,225 | | | | | | 14,225 |

STATUS OF DEFERRALS

B-10

FISCAL YEAR 1977
(Amounts in thousands of dollars)

Agency: Department of Transportation

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Coast Guard | | | | | | | | | |
| Acquisition, construction and improvements | D77-23 | | 22,581 | 10-01-76 | | | | | 22,581 |
| Federal Aviation Administration | | | | | | | | | |
| Civil supersonic aircraft development termination | D77-24 | | 464 | 10-01-76 | | | | | 464 |
| Facilities and equipment (Airport and airway trust fund) | D77-25 | | 276,101 | 10-01-76 | | | | | 276,101 |
| TOTAL | | | 299,146 | | | | | | 299,146 |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)



Agency: Department of the Treasury

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Office of the Secretary | | | | | | | | | |
| State and local government fiscal assistance trust fund | D77-26 | | 113,732 | 1/10-01-76 | | | | | |
| | | | | 11-01-76 | -28,433 | | | | 85,299 1/ |
| State and local government fiscal assistance trust fund | D77-27 | | 10,000 | 1/10-01-76 | | | | | 10,000 1/ |
| State and local government fiscal assistance trust fund | D77-28 | | 81,500 | 10-01-76 | | | | | |
| | | | | 11-01-76 | -226 | | | | 81,274 |
| TOTAL | | | 81,500BA | | -226BA | | | | 81,274BA |
| | | | 123,732O | | -28,433O | | | | 95,299O |

1/ Outlays only.

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)



Agency: General Services Administration

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message: Superseded | Amount Transmitted in Special Message: Current | Date of Action | Releases Resulting From Subsequent Actions Taken by: OMB/Agency | House | Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 1,709 |
| Rare Silver Dollar Program | D77-29 | | 1,709 | 10-01-76 | | | | | 1,709 |
| TOTAL | | | 1,709 | | | | | | |

STATUS OF DEFERRALS

FISCAL YEAR 1977
(Amounts in thousands of dollars)

B-13

Agency: Other Independent Agencies

| Bureau/Account | Deferral Number | Amount Transmitted in Special Message Superseded | Amount Transmitted in Special Message Current | Date of Action | Releases Resulting From Subsequent Actions Taken by OMB/Agency | Releases Resulting From Subsequent Actions Taken by House | Releases Resulting From Subsequent Actions Taken by Senate | Adjustments | Amount Deferred as of 11-01-76 |
|---|---|---|---|---|---|---|---|---|---|
| Foreign Claims Settlement Commission | | | | | | | | | |
| Payment of Vietnam prisoner of war claims | D77-30 | | 10,833 | 10-01-76 | | | | | 10,833 |
| American Revolution Bicentennial Administration | | | | | | | | | |
| Salaries and expenses | D77-31 | | 1,346 | 10-01-76 | | | | | 1,346 |
| Interstate Commerce Commission | | | | | | | | | |
| Payment for directed rail service | D77-32 | | 13,700 | 10-01-76 | | | | | 10,700 |
| National Commission on the Observance of International Women's Year | | | | | | | | | |
| Salaries and expenses | D77-33 | | 680 | 10-01-76 | | | | | 680 |
| TOTAL | | | 26,559 | | | | | | 26,559 |
| TOTAL, ALL DEFERRALS | | | 637,965BA<br>123,732O | | -4,471BA<br>-28,433O | | | | 633,494BA<br>95,299O |

[FR Doc.76-33682 Filed 11-11-76;10:47 am]

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